



Selection Criteria :

Business Unit : COG10
Period : Jan-Dec (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00074665

Project Id : 00040729 Développement local	Period : Jan-Dec (2014)
Output # : 00074665 Planification locale	Impl. Partner : 02536 National Execution
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 32008 (Congo - Poverty Reduction)				
Fund : 04000 (Core Programme, UNU Centre)				
71605 - Travel Tickets-International	0.00	3,878.76	0.00	3,878.76
71615 - Daily Subsistence Allow-Intl	0.00	1,542.38	0.00	1,542.38
72105 - Svc Co-Construction & Engineer	0.00	50,000.00	0.00	50,000.00
72715 - Hospitality Catering	0.00	2,448.80	0.00	2,448.80
73107 - Rent - Meeting Rooms	0.00	1,242.52	0.00	1,242.52
76135 - Realized Gain	0.00	- 141.52	0.00	- 141.52
Total for Fund 04000	0.00	58,970.94	0.00	58,970.94
Fund : 30000 (PROGRAMME COST SHARING)				
71605 - Travel Tickets-International	0.00	- 1,366.00	0.00	- 1,366.00
72105 - Svc Co-Construction & Engineer	0.00	- 1,366.00	0.00	- 1,366.00
74525 - Sundry	0.00	544.30	0.00	544.30
75105 - Facilities & Admin - Implement	0.00	- 65.63	0.00	- 65.63
Total for Fund 30000	0.00	- 2,253.33	0.00	- 2,253.33
Total for Dept : 32008	0.00	56,717.61	0.00	56,717.61
Total for Output : 00074665	0.00	56,717.61	0.00	56,717.61
Project Total :	0.00	56,717.61	0.00	56,717.61



République du Congo

Signed By :  Mohamed Abchir

Date : 10/03/2015

Signed By :  Charles N'Goufroumo

Date : 14/08/2015



LM



Combined Delivery Report By Project

Selection Criteria :

Business Unit : COG10
 Period : Jan-Dec (2014)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00074665

Project Id : ALL	Period : Jan-Dec (2014)			
Output # : ALL	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
32008 - Congo - Poverty Reduction	0.00	56,717.61	0.00	56,717.61

Combined Delivery Report By Project



UN Development Programme
Report ID: ungidrp

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Run Time: 28-02-2015 10:02:09

Funds Utilization

Selection Criteria :

Business Unit : COG10
Period : Jan-Dec (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00074665

Project/Award: 00040729 Développement local

Period : As at Dec 31, 2014

Output #	00074665	Impl. Partner :02536 National Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

1/2

Détail des Dépenses pour la période du mois de Janvier au mois de Décembre 2014

Objet: Planification locale

FONDS 04000

Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	UN Gov disb	UN UNDP Disb	UN Agency disb
DP1	COG10	00040729	00040729	00074665	ACTIVITY6	04000	71605	32008	004257	00012	2014	6	0,000	3467,920
DP1	COG10	00040729	00040729	00074665	ACTIVITY6	04000	71605	32008	004257	00012	2014	10	0,000	410,840
Total														3878,760

Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	UN Gov disb	UN UNDP Disb	UN Agency disb
DP1	COG10	00040729	00040729	00074665	ACTIVITY6	04000	71615	32008	004257	00012	2014	5	0,000	1542,380
Total														1542,380

Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	UN Gov disb	UN UNDP Disb	UN Agency disb
DP1	COG10	00040729	00040729	00074665	ACTIVITY6	04000	72105	32008	004257	00012	2014	8	0,000	50000,000
DP1	COG10	00040729	00040729	00074665	ACTIVITY8	04000	72715	32008	004257	00012	2014	9	0,000	2448,800
DP1	COG10	00040729	00040729	00074665	ACTIVITY8	04000	72715	32008	004257	00012	2014	10	0,000	-2448,800
DP1	COG10	00040729	00040729	00074665	ACTIVITY8	04000	72715	32008	004257	00012	2014	12	0,000	2448,800
Total														52448,800

Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	UN Gov disb	UN UNDP Disb	UN Agency disb
DP1	COG10	00040729	00040729	00074665	ACTIVITY8	04000	73107	32008	004257	00012	2014	9	0,000	1242,520
DP1	COG10	00040729	00040729	00074665	ACTIVITY8	04000	73107	32008	004257	00012	2014	10	0,000	-1242,520
DP1	COG10	00040729	00040729	00074665	ACTIVITY8	04000	73107	32008	004257	00012	2014	12	0,000	1242,520
Total														1242,520

12.22.2016

Total

Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	Gov disb	UN UNDP Disb	UN Agency disb
DP1	COG10	00040729	00040729	00074665	ACTIVITY6	04000	76135	32008	004257	00012	2014	11	0,000	-3,040
DP1	COG10	00040729	00040729	00074665	ACTIVITY6	04000	76135	32008	004257	00012	2014	12	0,000	-138,480
Total														-141,520

FONDS 30000

Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	Gov disb	UN UNDP Disb	UN Agency disb
DP1	COG10	00040729	00040729	00074665	ACTIVITY9	30000	71605	32008	004257	00200	2014	6	0,000	-1366,000
Total														-1366,000

Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	Gov disb	UN UNDP Disb	UN Agency disb
DP1	COG10	00040729	00040729	00074665	ACTIVITY9	30000	72105	32008	004257	00200	2014	6	0,000	-1366,000
DP1	COG10	00040729	00040729	00074665	ACTIVITY9	30000	72105	32008	004257	00200	2014	8	0,000	-1366,000
DP1	COG10	00040729	00040729	00074665	ACTIVITY9	30000	72105	32008	004257	00200	2014	9	0,000	1366,000
Total														-1366,000

Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	Gov disb	UN UNDP Disb	UN Agency disb
DP1	COG10	00040729	00040729	00074665	ACTIVITY9	30000	74525	32008	004257	00200	2014	7	0,000	544,300
Total														544,300

Unit	PC Bus Unit	Contract	Project	Activity	Fund	Account	DeptID	Impl Agent	Donor	Year	Period	Gov disb	UN UNDP Disb	UN Agency disb
DP1	COG10	00040729	00040729	00074665	ACTIVITY9	30000	75105	32008	004257	00200	2014	6	0,000	-40,980

DP1	COG10	00040729	00040729	00040729	00074665	ACTIVITY9	30000	75105	32008	004257	00200	2014	9	0,000	-24,650
Total															
															-65,630

IDS 04000
58 970,94
58 970,94

IDS 30000
(2 253,33)
(2 253,33)
56 717,61

TOTAL EXPENDITURE

TOTAL CDR
56 717,61

Net
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